

CAPITAL ESTIMATES 2017/2018 - 2020/21

SCHEME	FYE	ACTUALS	ESTIMATED PROGRAMME					
	ACTUALS	TO DATE	2016/17		2017/18	2018/19	2019/20	2020/21
	2015/16	2016/17	ORIGINAL	REVISED				
	£	£	ESTIMATE	ESTIMATE	£	£	£	£
CAPITAL PROGRAMME SUMMARY								
Housing Investment Programme	168,712	-	247,900	247,900	84,250	110,600	110,600	110,600
Other Services Programme	1,430,410	-	16,207,500	516,607,100	210,192,300	105,600	105,600	55,600
New Schemes Fund	-	-	-	-	-	-	-	-
TOTAL CAPITAL PROGRAMME	1,599,122	-	16,455,400	516,855,000	210,276,550	216,200	216,200	166,200
Total projected spend 2016-17 to 2020-21				727,730,150				